

OGLALA LAKOTA SUPPLEMENT HEARING #2

December 28, 2023

Expenditure and Revenue

		EXPENSES TO	
DATE	AMOUNT	SUPPLEMENT	ACCOUNT
12/28/2023	\$ 6,600.00	10100x4110111	Commissioner Salaries
12/28/2023	\$ 629.96	10100x4260111	Commissioner Supply
TOTAL	\$ 7,229.96		
		REVENUES TO	
		SUPPLEMENT	(Exceeds Estimated Revenues)
12/28/2023	\$ (11,688.66)	10100r3610100	Interest
12/28/2023	\$ (16,992.30)	10100r3690100	Miscellaneous
TOTAL	\$ (28,680.96)		

Contingency Transfer #1

12/28/2023	\$ 504.79	10100x4120111	Commissioner Fica
12/28/2023	\$ 55.24	10100x4260111	Commissioner Supply
12/28/2023	\$ 4,801.82	10100x4270111	Commissioner Travel
12/28/2023	\$ 627.09	10100x4251120	Hava Maintenance
12/28/2023	\$ 1,749.61	10100x4130151	St Attorney Retirement
12/28/2023	\$ 1,687.00	10100x4260151	St Attorney Supply
12/28/2023	\$ 13,150.00	10100x4260171	Information Technology
12/28/2023	\$ 5,855.36	10100x4110211	Sheriff Salaries
12/28/2023	\$ 2,795.65	10100x4340211	Sheriff Equipment
12/28/2023	\$ 8,719.94	10100x4262212	Inmate Expense
12/28/2023	\$ 53.50	10100x4221445	Mental Illness Board
TOTAL	\$ 40,000.00		

OGLALA LAKOTA COUNTY RESOLUTION #2023-10
Supplemental Budget 2023, #2
Contingency Transfer 2023, #1

WHEREAS, SDCL 7-21-22 provides that the Board of County Commissioners may adopt a supplemental budget, and whereas, as due and legal notice has been given, the following Supplements to expenditures and revenues for December 28, 2023 Budget be approved as follows: General Fund: Commissioners Salaries 10100x4110111, \$6,600.00; Commissioner Supply 10100x4260111, \$629.96; Revenue General Fund: Interest 10100R3610100, \$11,688.66; Miscellaneous 10100r3690100, \$16,992.30 Means of finance to be cash and cash for revenues received, and

WHEREAS, SDCL 7-21-32.2 provides that the Board of County Commissioners may adopt a transfer appropriation from the contingency budget to other appropriations, which are insufficient, a contingency transfer shall be approved and adopted to the following Departments: Commissioner Fica 10100x4120111, \$504.79; Commissioner Supply 10100x4260111, \$55.24; Commissioner Travel 10100x4270111, \$4,801.82; Hava Maintenance 10100x4251120, \$627.09; St Attorney Retirement 10100x4130151, \$1,749.61; St Attorney Supply 10100x4260151, \$1,687.00; Information Technology 10100x4260171, \$13,150.00; Sheriff Salaries 10100x4110211, \$5,855.36; Sheriff Equipment 10100x4340211; Inmate Expense 10100x4262212, \$8,719.94; Mental Illness Board 10100x4221445, \$53.50

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners to adopt a Supplemental Budget #2 and Contingency Transfer #1.

Dated at Oglala Lakota County, South Dakota this 28th day of December 2023.

ATTEST:

Sue Ganje, Auditor
Oglala Lakota County Auditor's Office

Anna Takes the Shield (Dubray), Chairwoman
Oglala Lakota County Board of Commissioners