

OGLALA LAKOTA COUNTY APPROVED MINUTES OF JULY 8, 2024

The Oglala Lakota Board of County Commissioners met in regular session on July 8, 2024. Present: Ramon Bear Runner, Art Hopkins, Anna Takes the Shield (Dubray) and Sue Ganje, Auditor. Allyssa Comer and Wendell Yellow Bull were absent.

The meeting was called to order at 1:33 p.m. by Vice-Chairwoman Takes the Shield (Dubray). The agenda was reviewed for conflicts. ALL MOTIONS RECORDED IN THESE MINUTES WERE PASSED BY UNANIMOUS VOTE, UNLESS OTHERWISE STATED.

Motion made by Hopkins, seconded by Bear Runner, to approve the agenda as written.

Motion made by Hopkins, seconded by Bear Runner, to approve the meeting minutes for June 7, 2024.

Motion made by Hopkins, seconded by Bear Runner, to approve the special meeting minutes for June 14, 2024.

Ryan Jumping Eagle, OST Medicine Root District Councilman, met with the Board to request that the County take over maintenance of both North Route roads (aka BIA 25 beginning at BIA 2 north and ending at BIA 101 in the Medicine Creek area) and Waziyata Road from BIA 2 north and west to BIA 25. After discussion regarding cost and feasibility, it was discussed that the Oglala Sioux Tribe would like the County to take over all the Tribal roads in the County within the next 5 years.

Motion made by Bear Runner, seconded by Hopkins, to instruct the Highway Superintendent to come up with an amount as the cost to the County for the North Route roads and an amount if the County was to acquire all of the BIA roads within the boundaries of the county.

Lynx Bettelyoun, Highway Superintendent, met with the Board.

Motion made by Bear Runner, seconded by Hopkins, to approve allowing the donation of 10 additional hours of sick leave from Lynx Bettelyoun to Doreen Ferguson.

Motion made by Bear Runner, seconded by Hopkins, to approve the Sheriff's Department fuel transfers for 02/22/2024 through 07/01/2024 to reimburse the Highway Department for 101.2 gallons of gasoline at \$3.33 equaling \$337.00.

Bettelyoun presented fuel quotes: WESTCO - \$3.165/gallon for 1,250 gallons of unleaded gas and \$3.066/gallon for 5,200 gallons of dyed #2 diesel. Vollan Oil - \$3.2475/gallon for 1,250 gallons unleaded gas and \$2.8695/gallon for 5,200 gallons of dyed #2 diesel. No bid from Discount Fuels Inc.

Motion made by Hopkins, seconded by Bear Runner, to accept the overall low bid of unleaded gas and dyed #2 diesel combined delivery from Vollan Oil.

Bettelyoun then presented the Highway Department's monthly report.

Edson Briggs, County resident, was not present to discuss the forgiveness of delinquent property taxes.

Mark Donovan, President of the Board of Trustees of Batesland, met with the Board.

Motion made by Bear Runner, seconded by Takes the Shield (Dubray) to assist in the purchase of 2 digital speedometer signs for the Town of Batesland in the amount of \$2,500.00. With Hopkins abstaining, all others voting yes, motion carried.

Sue Ganje, Auditor, presented the results of the Post-Election Audit to the Board. Ganje noted that the tabulator and hand counted audit tallies were exactly the same.

Rockyford/Vote Center 9: Tabulator, For President; Marianne Williamson – 1, Joseph R Biden, Jr – 4, Dean Phillips – 0, Armando Perez-Serrato – 1. Audit count; Marianne Williamson – 1, Joseph R Biden, Jr – 4, Dean Phillips – 0, Armando Perez-Serrato – 1. Tabulator, For State Senator District 27; Gerald M Cournoyer, Jr – 2, Red Dawn Foster – 4, Anthony G Kahol – 0, Bruce Whalen – 0. Audit count; Gerald M Cournoyer, Jr – 2, Red Dawn Foster – 4, Anthony G Kahol – 0, Bruce Whalen – 0.

Oglala/Vote Center 5: Tabulator, For President; Marianne Williamson – 6, Joseph R Biden, Jr – 40, Dean Phillips – 2, Armando Perez-Serrato – 10. Audit count, Marianne Williamson – 6, Joseph R Biden, Jr – 40, Dean Phillips – 2, Armando Perez-Serrato – 10. Tabulator, For State Senator District 27; Gerald M Cournoyer, Jr – 12, Red Dawn Foster – 47, Anthony G Kathol – 3, Bruce Whalen – 1. Audit count, Gerald M Cournoyer, Jr – 12, Red Dawn Foster – 47, Anthony G Kathol – 3, Bruce Whalen – 1.

Manderson/Vote Center 4: Tabulator, For President; Marianne Williamson – 5, Joseph R Biden, Jr – 14, Dean Phillips – 0, Armando Perez-Serrato – 5. Audit count, Marianne Williamson – 5, Joseph R Biden, Jr – 14, Dean Phillips – 0, Armando Perez-Serrato – 5. Tabulator for State Senator District 27; Gerald M Cournoyer, Jr – 6, Red Dawn Foster – 19, Anthony G Kathol – 0, Bruce Whalen – 0. Audit count, Gerald M Cournoyer, Jr – 6, Red Dawn Foster – 19, Anthony G Kathol – 0, Bruce Whalen – 0.

Batesland/Vote Center 1: Tabulator, For President; Marianne Williamson – 0, Joseph R Biden, Jr – 14, Dean Phillips – 0, Armando Perez-Serrato – 3. Audit count, Marianne Williamson – 0, Joseph R Biden, Jr – 14, Dean Phillips – 0, Armando Perez-Serrato – 3. Tabulator for State Senator District 27; Gerald M Cournoyer, Jr – 5, Red Dawn Foster – 12, Anthony G Kathol – 13, Bruce Whalen – 1. Audit count, Gerald M Cournoyer, Jr – 5, Red Dawn Foster – 12, Anthony G Kathol – 13, Bruce Whalen – 1.

The Commissioners received a notice from the SDACC that the dues are increasing from \$2,551.00 to \$3,758.00, an increase of \$1,207.00.

Motion made by Bear Runner, seconded by Hopkins, to approve having two meetings a month, with one in Hot Springs and one in Oglala Lakota County. After discussion with the State's Attorney, no action was taken to allow the State's Attorney research a couple items, motion died.

Motion made by Bear Runner, seconded by Hopkins, to table approval of having two meetings a month until after more research can be done regarding Auditor attendance, etc.

The Board requested having a Deputy State's Attorney in attendance for meetings. State's Attorney Russell informed them that he does not have funding for a Deputy. He stated that, if he found an attorney to deputize, he would need funding from Oglala Lakota County.

The State's Obligation Recover Center (ORC) program was discussed. The Board would like to utilize this option when and if it becomes available.

Bernardo Rodriguez, Jr, Sheriff, met with the Board to submit his monthly report and discuss the Sheriff's Department inventory.

Jerlene Arredondo, Veteran Service Officer, met with the Board to give updates and present a monthly report for May and one for June. Takes the Shield (Dubray) requested the VSO to provide the State of SD's VSO report for Oglala Lakota County to use as a comparison for the County VSO's numbers.

No break was taken.

Audrey Martinez, Coroner, met with the Board to provide the coroner's service report. She reported that she has had two autopsies since her last report. She is the only coroner in the County, the Oglala Sioux Tribe does not have one.

Lance Russell, State's Attorney, met with the Board to discuss the policy manual. He stated that a lot of things need to be removed. He will look at the current policy and report back at the next meeting.

Public comment was also heard from Lance Russell, State's Attorney. He provided some more statistical information that the Board had requested.

Motion made by Yellow Bull, seconded by Hopkins, to approve paying the bills as follows, with the exception of Arredondo mileage of \$72.42 and Audra Hill Consulting QMHP of \$2,495.70:

GENERAL FUND		
ARREDONDO, JERLENE	MEETING MILEAGE	\$72.42
AT&T MOBILITY	WIRELESS PHONE SHERIFF/HWY	\$549.21
AUDRA HILL CONSULTING	QMHP	\$2,495.70
BEAR RUNNER, RAMON	MILEAGE	\$66.30
CENTURY BUSINESS	COPIER LEASE/METER	\$212.21
TAKES THE SHIELD, ANNA	MEETING MILEAGE	\$51.00
ELECTION SYSTEMS & SOFT	ELECTION SYSTEM SOFT	\$56.09
FALL RIVER CO. SHERIFF	INMATE HOUSING	\$3,260.00
HOPKINS, ARTHUR L	MEETING MILEAGE	\$108.12
JUMPING EAGLE, CANDACE	STORM CHASER TRAINING	\$500.00
LAKOTA TIMES	PUBLICATION	\$766.00
LYNN'S DAKOTA MART	MEETING SNACKS/WATER	\$30.66
MASTEL, BRUCE	WEB HOST/UPDATE/SERV	\$35.00
MASTERCARD	COUNTY CREDIT CARD	\$315.47
MINNEHAHA COUNTY AUDITOR	MI EVALUATION	\$46.00
QUADIENT FINANCE USA, INC	POSTAGE	\$341.58
RELIANCE STANDARD LIFE	LIFE INSURANCE	\$46.00
SD DEPT OF REVENUE	AUTO/MI STATE REMITT	\$120.00
THOMSON REUTERS - WEST	SUBSCRIPTION	\$155.40
TYLER TECHNOLOGIES	ANNUAL SOFTWARE LICENSE	\$449.00
YELLOW BULL, WENDELL	MEETING MILEAGE	\$66.30
DONOVAN, MARK	ELECTION HELP	\$112.05
COMER, ALLYSSA	MEETING MILEAGE	\$169.68
MARTINEZ, RACHEL	24 PRIMARY ELECTION	\$73.29

COMMISSION	WAGES & BENEFITS	\$2,917.30
ELECTION	WAGES & BENEFITS	\$3,074.84
ST ATTY	WAGES & BENEFITS	\$568.24
VET'S	WAGES & BENEFITS	\$3,769.66
SHERIFF	WAGES & BENEFITS	\$10,501.02
CORONER	WAGES & BENEFITS	\$907.33
	TOTAL FOR GENERAL FUND	\$31,835.87
COUNTY ROAD & BRIDGE		
AT&T MOBILITY	WIRELESS PHONE SHERIFF/HWY	\$94.41
CULLIGAN	UTILITY/WATER DISPENSER	\$13.90
DMC WEAR PARTS LLC	PARTS	\$7,896.20
BUCHE HARDWARE & LUMBER	SUPPLIES	\$44.99
GREAT PLAINS COMMUNICATION	LOCAL PHONE & INTERNET	\$221.56
LACREEK ELECTRIC ASSOC	UTILITY/ELECTRIC	\$312.41
W.D. LARSON COMPANIES	PARTS	\$1,936.91
MCI COMM SERVICE	LONG DISTANCE	\$53.45
MIDWAY SERVICE/VOLLAN OIL	FUEL	\$18,653.16
RELIANCE STANDARD LIFE	LIFE INSURANCE	\$144.50
CRBR ADMIN	WAGES & BENEFITS	\$20,619.17
	TOTAL FOR COUNTY ROAD & BRIDGE	\$49,990.66
	TOTAL FOR BILLS PAID BETWEEN 06/15 & 07/08/2024	\$81,826.53

Motion made by Bear Runner, seconded by Hopkins, to adjourn the meeting at 4:05 p.m.

/s/Anna Takes the Shield (Dubray)
Anna Takes the Shield (Dubray), Vice-Chairwoman
Board of Oglala Lakota County Commissioners

ATTEST:
/s/Sue Ganje
Sue Ganje
Oglala Lakota County Auditor

*M to amend
OL
7-8 min
- no WYS
Last motion
BIR*

OGLALA LAKOTA COUNTY UNAPPROVED MINUTES OF JULY 22, 2024

The Oglala Lakota Board of County Commissioners met in Special Session on July 22, 2024. Present via telephone: Allyssa Comer, Art Hopkins, Wendell Yellow Bull and Sue Ganje, Auditor. Anna Takes the Shield (Dubray) and Ramon Bear Runner were absent.

The meeting was called to order at 1:15 p.m. by Chairwoman Comer. The agenda was reviewed for conflicts. ALL MOTIONS RECORDED IN THESE MINUTES WERE PASSED BY UNANIMOUS VOTE, UNLESS OTHERWISE STATED.

Motion made by Yellow Bull, seconded by Hopkins, to accept the resignation of Bernardo Rodriguez, Jr as Sheriff, effective July 17, 2024.

Motion made by Yellow Bull, seconded by Hopkins, to approve the appointment of Mark Mesteth as the Oglala Lakota County Sheriff until January 2027.

Mesteth is to do a full inventory of Sheriff's Department items to compare to the Auditor's Office records as soon as possible.

Mesteth is not currently South Dakota State Certified and will contact SD Law Enforcement Training in Pierre to get scheduled for the training.

Mesteth noted that he is in need of a SD Codified laws, official report forms and Miranda Rights. He will bring any other needs to the August Commission meeting.

No public comment was heard.

Motion made by Yellow Bull, seconded by Hopkins, to adjourn the meeting at 1:18 p.m.

/s/Allyssa Comer
Allyssa Comer, Chairwoman
Board of Oglala Lakota County Commissioners

ATTEST:

/s/Sue Ganje
Sue Ganje, Oglala Lakota County Auditor

TO THE HONORABLE BOARD OF OGLALA LAKOTA COUNTY COMMISSIONERS:

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 30th day of June 2024.

Total Amount of Deposit in First Interstate Bank, HS:	\$	513,096.38
Total Amount of Cash:	\$	867.10
Total Amount of Checks in Treasurer's Possession Not Exceeding Three Days:	\$	5,647.59
FIRST INTERSTATE SAVINGS		
First Interstate, HS:	\$	3,152,302.85
CERTIFICATES OF DEPOSIT:		
Schwab 2 year	\$	2,121,493.18
Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:		
Election Petty Cash:	\$	15.00
RETURNED CHECKS:		
Deaton, Tyler	\$	110.10

TOTAL \$ 5,793,532.20

Dated This 30th Day of June 2024.



Sue Ganje, County
Auditor of Oglala
Lakota County



Teresa Pullen, County Treasurer
of Oglala Lakota County

County Monies	\$	5,606,931.15
Held for other Entities	\$	138,472.48
Held in Trust	\$	48,128.57
TOTAL	\$	5,793,532.20

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, AND STATE.

TO THE HONORABLE BOARD OF OGLALA LAKOTA COUNTY COMMISSIONERS:

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 31st day of July 2024.

Total Amount of Deposit in First Interstate Bank, HS: \$ 473,198.17

Total Amount of Cash: \$ 6,278.41

Total Amount of Checks in Treasurer's Possession Not Exceeding Three Days: \$ 645.90

FIRST INTERSTATE SAVINGS

First Interstate, HS: \$ 3,255,217.15

CERTIFICATES OF DEPOSIT:

Schwab 2 year \$ 2,122,274.10

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

Election Petty Cash: \$ 15.00

RETURNED CHECKS:


Deaton, Tyler \$ 110.10

TOTAL \$ 5,857,738.83

Dated This 31st Day of July 2024.



Sue Ganje, County
Auditor of Oglala
Lakota County



Teresa Pullen, County Treasurer
of Oglala Lakota County

County Monies \$ 5,663,242.31
Held for other Entities \$ 151,570.18
Held in Trust \$ 42,926.34
TOTAL \$ 5,857,738.83

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, AND STATE.

2024 County Convention Registration
September 17 - 18, 2024
RAPID CITY RAMKOTA HOTEL



Pre-Registration Fee is \$200.00 per person
 if you are paid by **August 30, 2024.**

This fee includes all program materials,
 breaks, and meals.

Registration after August 30 will be \$250.00.

QUESTIONS: Call 1-605-224-4554

Cancellation Policy: Full refund if canceled by August 30, 2024
NO REFUND after August 30.

Return this form with payment by **August 30** to:
SD Association of County Commissioners (SDACC)
 211 E Prospect Ave
 Pierre SD 57501

County / Company: Oglala Lakota County

	<u>Name</u>	<u>Title</u>
1.	Stacy Schmidt	Deputy Auditor
2.	Teresa Pullen	Treasurer
3.		
4.		
5.		
6.		
7.		
8.		

Spouse/Guest Registration

1.	_____
2.	_____
3.	_____
4.	_____

Spouse/Guest Registration
 Meals \$50.00 (Includes
 Opening Luncheon, Wednesday Breakfast,
 Wednesday Lunch)

*****Area Motels*** **BLOCKS RELEASE AUGUST 16, 2024****
Rooms are available at the following hotels:
Best Western Ramkota (Host Hotel) - 2111 N Lacrosse St – 605-343-8550 Rate: \$109.00
Hampton Inn - 825 Eglin St Bldg A– 605-341-1879 Rate: \$129.00
TRU by Hilton – 825 Elgin St, Bldg B – (605) 341-1879 Rate: \$129.00
Comfort Inn & Suites – Rate: \$129.00

Casual/theme attire is a MUST!

FW: BIA #25 & BIA #26 -- Oglala Lakota County

Reuer, Cliff <Cliff.Reuer@state.sd.us>

Wed 8/7/2024 10:14 AM

To: a_lmartinez@hotmail.com <a_lmartinez@hotmail.com>

Cc: Reuer, Cliff <Cliff.Reuer@state.sd.us>



Cliff Reuer

Technical Assistance Provider

SDLTAP

Becker-Hansen Room 164

Pierre, SD 57501

P: (605) 773-5108 | **M:** (605) 209-8932

cliff.reuer@state.sd.us



From: Reuer, Cliff

Sent: Wednesday, August 7, 2024 7:19 AM

To: Oglala Lakota - Lynx Bettelyoun <olchwy@hotmail.com>

Cc: Reuer, Cliff <Cliff.Reuer@state.sd.us>; Peterson, Andrew <Andrew.Peterson@sdstate.edu>; Vavra, Gregory

<gregory.vavra@sdstate.edu>; Kinniburgh, Doug (DOT) <Doug.Kinniburgh@state.sd.us>

Subject: BIA #25 & BIA #26 -- Oglala Lakota County

8/5/24

Lynx Bettelyoun
Oglala Lakota Co. Hwy. Supt
PO Box 208
Batesland, SD 57716

Dear Mr. Bettelyoun,

On July 17, 2024, you and I inspected BIA #25 (approximately a 7-mile section, and BIA #26 (approximately a 2-mile section). There has been a proposal from the BIA to transfer ownership and maintenance responsibilities to Oglala Lakota County. The legal ramifications of this proposal should be examined. Is this transfer legal?

See the notes and discussion below that are a result of our inspection.

BIA #25:

1. This currently is a gravel road built in 2013 and is surfaced with limestone material. Under the limestone surface is a layer of fabric used to provide a separation between the limestone surfacing material and the subgrade. The

fabric is penetrating up through the limestone surfacing for the full length of the 7 miles. It was intended that the roadway be hard surfaced, but the surfacing was never added. Therefore, the roadway surface measures 40 to 50 feet in width --- most of it measuring 50 feet in width.

2. Since a 50-foot roadway is quite expensive to maintain due to extra passes of blading required, and a greater amount of gravel need to maintain the extra width, it is the desire of the County Highway Superintendent to narrow the roadway to a 26-foot top. It would require a major reshaping of the roadway to create a 26-foot top with 4:1 in slopes which would bring it up to current standards. Also, this would result in a wider ditch section than most roads have. The reshaping would expose culvert ends that should remain covered or be shortened so they are not an obstruction to a vehicle that would leave the roadway. The roadway shoulder line would have to shaped around any box culverts that are in place, so the ends are not exposed to become an obstruction. This reshaping is a sizeable amount of material to move with a motorgrader and will take time away from other maintenance work that needs to be done to keep your present roads in good condition.
 3. If the roadway was to be maintained as a 50-foot roadway, with a 26-foot driving surface, there would be a secondary ditch (curb & gutter berm) on each side of the roadway surface. The secondary ditch would hold water and create soft spots in the road subgrade. This secondary ditch is also a safety hazard because if a vehicle would drift into the secondary ditch; they may lose control of the vehicle and possibly create a rollover crash.
 4. The fabric will have to be removed to do reshaping. This will be a difficult task. We discussed several ways to remove it but did not produce a positive way of doing it. It was thought maybe ripping the surface may drag it free, but you still need to somehow remove it from the limestone surfacing material.
 5. Approaches will have to be reshaped to meet the new grade line.
 6. Utilities will have to be located ---- and determined if they need to be relocated.
 7. The finished roadway will need to be graveled. With the present traffic, it was discussed that 6 inches of gravel should be placed to handle the existing traffic.
 8. Traffic Control signs will need to be removed and relocated.
 9. The disturbed areas will need to be seeded.
-

10. Things the County will have to consider:
 - a. The time and cost of a motorgrader to do the work.
 - b. How many motor graders will it take to efficiently do the work?
 - c. How long will it take to reshape a mile?
 - d. How much time can be spared from your existing work?
 - e. What would the cost be to hire a contractor to reshape the road as per a set of construction plans for current standards?
 - f. Future costs of maintaining 7 more miles of road.
 - g. Dust control near housing area --- about \$7000.00 per mile.

BIA #26:

1. This approximate 2-mile section of road is basically a bladed dirt trail. The roadway lays below the natural ground line with no drainage structures. There are homes along this road that need better access to the road.
2. This section of road needs to be totally rebuilt. It needs to be engineered as a new construction project to include but not limited to: survey, drainage study, utilities, right-of-way, & design a typical cross section.
3. This section of road should be let to contract for construction due to the extensive work of a total rebuild.



Cliff Reuer

Technical Assistance Provider

SDLTAP

SDSU Becker-Hansen Room 164

Pierre, SD 57501

P: (605) 773-5108 | M: (605) 209-8932

cliff.reuer@state.sd.us



Lynx's estimate for fixing road #25 and road #26

Road #25	Road #26
Dirt Work 5 months @ \$95.00 \$76,000.00 X 3 Motorgraders \$228,000.00	For total reconstruction \$700,000.00 per mile @2 miles \$1,400,000.00
Signs and Culverts 90 hours = \$8,550.00	
Dust Control \$49,000.00 Annually	Total for both road #25, #26 \$2,334,050.00
Gravel Crushing 30,000 tons @ \$7.50 \$225,000.00 + mobilization \$15,000.00 \$240,000.00	Would need \$69,700.00 annually to maintain after fixing is complete
Trucking @ \$13.00 a ton \$39,000.00 + mobilization \$18,500.00 \$408,500.00	
Total for road #25 of \$934,050.00	

25/24	ACCOUNT DESCRIPTION	GL#	3+ YEAR BUDGET WORKSHEET			CRBR CONST	(S)	3-YEAR AVERAGE	AS OF MAY	24 YTD ACTUAL	LPBUDW	25 REQUESTED	PAGE 38
			21 ACTUAL	22 ACTUAL	23 ACTUAL			24 BUDGET				25 APPROVED	
.0311	CRBR SALARIES	20100X4110311	183,707.19	204,410.86	207,635.55	198,584.53	259,062.00	95,227.15	37				
0.311	CRBR FICA	20100X4120311	14,053.56	15,637.43	15,884.11	15,191.70	19,819.00	7,284.88	37				
0.311	CRBR RETIREMENT	20100X4130311	10,494.33	10,477.37	11,512.51	10,828.07	15,544.00	5,687.79	37				
0.311	CRBR WORK COMP	20100X4140311	5,034.84	6,553.64	7,942.18	6,510.22	6,600.00	.00					
0.311	EMP INSURANCE	20100X4150311	15,370.00	.00	.00	5,123.33	.00	.00					
1.311	LIFE INSURANCE	20100X4151311	1,384.75	1,339.25	1,472.13	1,398.71	1,300.00	846.50	65				
	ACCOUNT TYPE TOTALS	41	230,044.67	238,418.55	244,446.48	237,636.57	302,325.00	109,046.32	36				
0.311	CRBR INSURANCE	20100X4210311	10,074.93	9,563.27	10,076.42	9,904.87	10,000.00	9,357.59	94				
4.311	CONTRACT SVCS	20100X4224311	8,570.95	.00	4,200.00	4,256.98	.00	.00					
0.311	PUBLISHING	20100X4230311	71.60	24.96	186.44	94.33	.00	249.56			300		
0.311	CRBR REPAIRS	20100X4250311	48,648.79	63,234.23	33,335.15	48,406.06	69,000.00	26,225.30	38		69,000		
1.311	ROAD PROJECTS	20100X4251311	573,880.88	.00	381,794.68	318,558.52	300,000.00	2,168.50	1		0		
0.311	CRBR SUPPLIES	20100X4260311	14,252.58	13,362.19	25,959.85	17,858.21	30,000.00	8,687.71	29		30,000		
1.311	CRBR FUEL	20100X4261311	53,218.32	91,097.27	85,732.67	76,682.75	110,000.00	20,077.80	18		110,000		
2.311	(ARPA)	20100X4262311	.00	.00	196,875.64	65,625.21	.00	.00					
0.311	CRBR TRAVEL	20100X4270311	1,733.86	598.87	672.08	1,001.60	1,000.00	250.00	25		1,000		

25/24	ACCOUNT DESCRIPTION	GL#	3+ YEAR BUDGET WORKSHEET			CRBR CONST	(S)	3-YEAR AVERAGE	AS OF MAY	24 YTD ACTUAL	%	LPBUDW	25 REQUESTED	25 APPROVED
			21 ACTUAL	22 ACTUAL	23 ACTUAL			24 BUDGET	24					
0.311	CRBR UTILITIES	20100X4280311	12,431.02	13,120.67	15,334.20	13,628.63	18,000.00	7,140.80	40			18,000		
0.311	CLOTHING ALLOWANCE	20100X4290311	589.13	.00	.00	196.38	3,000.00	5,127.28	171			3,000		
	ACCOUNT TYPE TOTALS	42	723,472.06	191,001.46	754,167.13	556,213.55	541,000.00	79,284.54	15					
0.311	CRBR ASSETS-OFC & BUI	20100X4300311	.00	.00	.00	.00	.00	.00						
0.311	CRBR EQUIPMENT	20100X4340311	388,847.70	81,163.74	46,575.35	172,195.60	54,000.00	51,221.02	95			500,000		
0.311	GRAVEL-TRUCKING	20100X4390311	20,227.50	20,000.00	40,000.00	26,742.50	40,000.00	.00				40,000		
	ACCOUNT TYPE TOTALS	43	409,075.20	101,163.74	86,575.35	198,938.10	94,000.00	51,221.02	54					
	FUND TOTALS	20100	1,362,591.93	530,583.75	1,085,188.96	992,788.21	937,325.00	239,551.88	26					
	DEPT TOTALS	311	1,362,591.93	530,583.75	1,085,188.96	992,788.21	937,325.00	239,551.88	26					

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

OGLALA LAKOTA COUNTY HIGHWAY DEPARTMENT

To: Oglala Lakota County Commissioners

Re: Petition for Private Road Maintenance

The petition is from residents within the boundaries of Oglala Lakota County who have roads that are not on the Oglala Lakota County road system. Road maintenance is being requested at the following physical location (1/4 Section, Township, and Range):

Section 8, Township 36, Range 42

Description of requested work would be:

Blade Road

Cost for the requested work would be:

Cost will be determined by the cost accounting system (see attached sheets for estimates), one hour minimum. Time will begin when leaving the shop, and end when returning to the shop if there is no County equipment located near the requested job site: or travel time will be from the area where the equipment is being stored and ending when returning back to the area where the equipment is being stored, if there is County equipment located near the requested job site.

The cost of each project will be estimated by the Highway Superintendent, determined by the number of hours. The estimated cost will be 100% paid by the petitioner to the Highway Superintendent, who will forward the money to the County Auditor, 906 N. River Street, Hot Springs, SD 57747, and upon receipt of money, Auditor will notify the Highway Superintendent to authorize start of project. All contracts will be taken to the Board of Commission meetings for approval in the minutes.

This work will be performed by the Oglala Lakota County Superintendent and employees, with cost records maintained. This work will be only performed when weather permits, and when normal maintenance duties are caught up. State law authorizes a maximum of 6 hours per year, per applicant.

The applicant agrees to indemnify and hold harmless Oglala Lakota County for any and all actions, suits, liability, damages or other proceedings arising out of operations to complete the requested road maintenance.

Styler Livernant Wounded knee 605-840-2526 6-11-24

Property Owner

Address

Phone #

Date

Styler Livernant

Property Owner Signature

Oglala Lakota County Chairman

Date

James Bittelmann 6-11-24

Oglala Lakota Hwy Supt.

Date

Total Hours Estimated

100% Estimate Amount

Date received by Auditor

Oglala Lakota County HWY Department

Ph: 605 288-1866

Fax: 605 288-1867

Print Name: Slyker L. Svermeret

Date: 6-11-24

Item	Cost Pre Hour	Hour(s)	Total
Motor Grader	\$90.00	1	90.00
Dump Truck	\$70.00		
Loader	\$70.00		
Semi/Belly Dump	\$144.00		
Pit Run Gravel	\$2.00		
Mower Tractor	\$60.00		
Water Truck	\$70.00		

Total: 90.00

Signature: 

Super Indendent
Signature: 

OGLALA LAKOTA COUNTY

HIGHWAY DEPARTMENT

To: Oglala Lakota County Commissioners

Re: Petition for Private Road Maintenance

The petition is from residents within the boundaries of Oglala Lakota County who have roads that are not on the Oglala Lakota County road system. Road maintenance is being requested at the following physical location (¼ Section, Township, and Range):

Range 41, Section 19, Township 36

Description of requested work would be:

Blading Road & Laying out Gravel + Mowing

Cost for the requested work would be:

Cost will be determined by the cost accounting system (see attached sheets for estimates), one hour minimum. Time will begin when leaving the shop, and end when returning to the shop if there is no County equipment located near the requested job site; or travel time will be from the area where the equipment is being stored and ending when returning back to the area where the equipment is being stored, if there is County equipment located near the requested job site.

The cost of each project will be estimated by the Highway Superintendent, determined by the number of hours. The estimated cost will be 100% paid by the petitioner to the Highway Superintendent, who will forward the money to the County Auditor, 906 N. River Street, Hot Springs, SD 57747, and upon receipt of money, Auditor will notify the Highway Superintendent to authorize start of project. All contracts will be taken to the Board of Commission meetings for approval in the minutes.

This work will be performed by the Oglala Lakota County Superintendent and employees, with cost records maintained. This work will be only performed when weather permits, and when normal maintenance duties are caught up. State law authorizes a maximum of 6 hours per year, per applicant.

The applicant agrees to indemnify and hold harmless Oglala Lakota County for any and all actions, suits, liability, damages or other proceedings arising out of operations to complete the requested road maintenance.

X Kaitlin McDowell 19300 299th St. 417-205-3165 8-15-2024
Property Owner Address Batesland, SD Phone # Date

X K. McDowell
Property Owner Signature

Oglala Lakota County Chairman Date Angie Buttzman 8-15-2024
Oglala Lakota Hwy Supt. Date

4 330.00 _____
Total Hours Estimated 100% Estimate Amount Date received by Auditor

Oglala Lakota County HWY Department

Ph: 605 288-1866

Fax: 605 288-1867

Print Name: Kaitlyn McDowell

Date: 8-15-24

Item	Cost Pre Hour	Hour(s)	Total
Motor Grader	\$90.00	3	270
Dump Truck	\$70.00		
Loader	\$70.00		
Semi/Belly Dump	\$144.00		
Pit Run Gravel	\$2.00		
Mower Tractor	\$60.00	1	60.00
Water Truck	\$70.00		

Total: 330⁰⁰

Signature: Kaitlyn McDowell

Super Indendent
Signature: [Signature]

OGLALA LAKOTA COUNTY
HWY-DEPT REPORT

DATE: 8-7-24

DATE	EQUIPMENT	WORK PERFORMED	PERSON MAKING REPAIR
7-3-24	2008 Kenworth T300	Replaced Air Valve	Lynx
7-22-24	1996 Peterbilt Model 379	Replaced out side Rear Left Tire	Kelly, Lynx
7-29-24	1996 Peterbilt Model 379	Replaced Ration	Kelly, Doreen, Lynx
7-29-24	Replaced Air Suspension		
8-1-24	2008 Side Dump Trailer	Replaced Air Bag Suspension	Kelly, Lynx

OGLALA LAKOTA COUNTY
HWY-DEPT REPORT

DATE: 8-7-2024

Mowing

DATE	ROAD #	DRIVER(S)
7-9-24	4, 24C, 25	Doreen
7-9-24	9, 4, 11	Doreen
7-10-24	11, 17, 15	Doreen
7-11-24	15L, 26, 16A	Kelly
7-12-24	17	Doreen
7-15-24	17	Doreen
7-16-24	17, 11	Doreen
7-17-24	6, 11, 13	Doreen
7-25-24	6, 13	Doreen
7-29-24	24C	Doreen
7-30-24	24C, 24	Doreen
7-31-24	6.	Doreen
8-1-24	24	Doreen
	Culverts Installed	
7-22-24	6 (24" x 52' 15" x 46')	LYNK
7-23-24	6 (2-15" x 40')	LYNK
8-6-24	6 (24" x 40')	LYNK

OGLALA LAKOTA COUNTY
HWY-DEPT REPORT

Trucking Gravel

DATE	ROAD#r	TONS	DRIVER
7-8-24	16	150	Kelly
7-16-24	16	120	Kelly
7-16-24	4	30	Kelly
7-17-24	6	30	Kelly
7-18-24	6,27	90	Kelly
7-22-24	27	90	Kelly
7-23-24	27	120	Kelly, Lynx
7-24-24	27,6	150	Kelly, Lynx
7-25-24	27	60	Kelly
7-31-24	2	30	Kelly
8-1-24	16, 16A, 4, 2	150	Kelly, Lynx
8-5-24	2, Batesol	90	Kelly, Lynx
8-6-24	16A	60	Kelly

OGLALA LAKOTA COUNTY
HWY-DEPT REPORT

DATE: 8-7-2024

Blading Roads

DATE	ROAD #	DRIVER(s)
7-10-24	11, 4, 7	SAM
7-11-24	16, 7	SAM
7-16-24	15L	SAM
7-31-24	16	SAM
	Reshaping Ditch	
7-8-24	16	SAM
7-9-24	16	SAM
7-15-24	27	SAM
7-17-24	27	SAM
7-18-24	27	SAM
7-19-24	27	SAM
7-23-24	6	SAM
7-25-24	6	SAM
7-29-24	6	SAM
8-5-24	6	SAM

Fwd: [EXT] Cat 255/265 Compact Track Loaders

E-mail Service <olchwy@hotmail.com>

Mon 8/5/2024 10:50 AM

To:Ganje, Sue <Sue.Ganje@state.sd.us>

 2 attachments (57 KB)

SA299425R1S1 - 255.pdf; SA299427R1S1 - 265.pdf;

Sent via the Samsung Galaxy S21 FE 5G, an AT&T 5G smartphone

Get [Outlook for Android](#)

From: Phil Melmer <PhilMelmer@butlermachinery.com>

Sent: Monday, August 5, 2024 10:39:17 AM

To: LYNX BETTELYOUN <OLCHWY@HOTMAIL.COM>

Subject: Cat 255/265 Compact Track Loaders

Lynx,

Find the attached quote for a new Cat 255 & 265 track skid loader. Both quotes include a bucket and brush cutter, as well as a 48 month/2,000 hour extended warranty.

Give me a shout with any questions.

Thanks, Phil

Phil Melmer | Butler Machinery Company | Customer Account Manager - Construction

3601 Deadwood Ave N | Rapid City, SD 57702 | P 605-399-4023 | C 605-209-4671

Our Mission | To build long-term relationships, founded on trust, creating mutual growth and success.

Butler Values | Our Team • Customer Driven • Integrity • Accountability • Excellence • Safety



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SALES AGREEMENT

DATE Jul 22, 2024

Butler Machinery Company, 3401 - 33rd Street S, Fargo, North Dakota 58104 Phone: 701-280-3100

PURCHASER OGLALA LAKOTA COUNTY
STREET ADDRESS 906 N RIVER ST
CITY/STATE HOT SPRINGS, SD COUNTY FALL RIVER
POSTAL CODE 57747-1387 PHONE NO. 605-745-5130
CUSTOMER CONTACT: EQUIPMENT LYNX BETTELYOUN - PHONE NO. 605-288-1866
PRODUCT SUPPORT LYNX BETTELYOUN - PHONE NO. 605-288-1866
INDUSTRY CODE: GOVT. - COUNTY (940) PRINCIPAL WORK CODE
POINT OF POSSESSION AT: Batesland, SD

CUSTOMER NUMBER C82865 Sales Tax Exemption # (if applicable) 23001466000197E CUSTOMER PO NUMBER

PAYMENT TERMS: (All terms and payments are subject to Finance Company - OAC approval)
NET PAYMENT ON INVOICE CASH FINANCIAL SERVICES CONTRACT LEASE
CASH WITH ORDER BALANCE TO FINANCE CONTRACT INTEREST RATE 0
PAYMENT PERIOD PAYMENT AMOUNT 0.00 NUMBER OF PAYMENTS OPTIONAL BUY-OUT \$0.00

DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED
MAKE: CATERPILLAR MODEL: 255 YEAR: 2025
STOCK NUMBER: TBA SERIAL NUMBER: TBA APPROX HOURS: TBA NEW [x] USED []
255 05A COMPACT TRACK LOADER CERTIFICATION ARR, P65
CAB PACKAGE, ULTRA INSTRUCTIONS, ANSI, USA
GUARDING / SEALING PKG, (HD1) SERIALIZED TECHNICAL MEDIA KIT
IDLER WHEELS, TRIPLE FLANGE SHIPPING/STORAGE PROTECTION
TRACK, RUBBER, 400MM (15.7 IN) BAR HEATER, ENGINE COOLANT, 120V
RIDE CONTROL BEACON, AMBER LED
FUEL, ELECTRIC PRIMING LIFTING EYES, FOUR POINT
REAR LIGHTS COUNTERWEIGHT, MACHINE, EXTERNAL
DOOR, CAB, POLYCARBONATE MOUNTING, FIRE EXTINGUISHER
SEAT BELT, 2" OIL, HYDRAULIC, COLD OPERATION
INTEGRATED RADIO BUCKET-IND, 80", BOCE
PRODUCT LINK, CELLULAR PLE643 BRUSHCUTTER, BR118

TRADE-IN EQUIPMENT
MODEL: YEAR: SN: Expected SMU:
VALUE: PAYOUT TO: AMOUNT: PAID BY:
SELL PRICE \$92,766.37
EXT WARRANTY Included
NET TRADE DIFFERENCE \$92,766.37
BALANCE DUE \$92,766.37

DISCLAIMER OF WARRANTIES
PURCHASER ACKNOWLEDGES THAT (A) SELLER IS NOT THE MANUFACTURER OF THE EQUIPMENT; (B) IF THE EQUIPMENT INCLUDES A MANUFACTURER'S WARRANTY, THE TERMS OF SUCH MANUFACTURER'S WARRANTY WILL BE SUBJECT TO ALL CONDITIONS AND EXCLUSIONS SET FORTH THEREIN.
UNLESS EXPRESSLY SET FORTH BELOW OR IN A SEPARATE WRITTEN AGREEMENT EXECUTED BY SELLER, PURCHASER AGREES AND ACKNOWLEDGES THAT SELLER MAKES NO WARRANTY, EITHER EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION THE IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE WITH REGARD TO THE EQUIPMENT DESCRIBED IN THIS SALES AGREEMENT.

[x] MANUFACTURER'S WARRANTY INITIAL
Purchaser acknowledges that it has received a copy of the Manufacturer's Warranty and has read and understands said warranty.
24 Months / 2000 Hours Standard Warranty excluding Mileage
255-48 MO/2000 HR PREMIER
[] USED EQUIPMENT INITIAL
When the equipment covered by this Sales Agreement is used equipment, PURCHASER AFFIRMS AND ACKNOWLEDGES THAT IT HAS EXAMINED THE EQUIPMENT and is buying the equipment "AS IS" and with NO OTHER REPRESENTATIONS OR WARRANTIES, unless otherwise specified in writing below.
Warranty applicable: See terms and conditions of Seller's Used Protection Plan executed by Purchaser and Seller.

CSA:
NOTES: Caterpillar Sourcewell Contract #011723-CAT / Oglala Lakota County Sourcewell Account # 201973

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ON THE REVERSE

Accepted by BUTLER MACHINERY COMPANY / NCRL LLC at Fargo, ND

PURCHASER

BY DATE
Authorized Signature
SALESMAN Melmer, Phil
BUTLER MACHINERY COMPANY / NCRL LLC

APPROVED AND ACCEPTED ON
OGLALA LAKOTA COUNTY PURCHASER
BY SIGNATURE BUYER



SALES AGREEMENT

DATE May 28, 2024

Butler Machinery Company, 3401 - 33rd Street S, Fargo, North Dakota 58104 Phone: 701-280-3100

PURCHASER	OGLALA LAKOTA COUNTY			
STREET ADDRESS	906 N RIVER ST			<SAME>
CITY/STATE	HOT SPRINGS, SD	COUNTY	FALL RIVER	S
POSTAL CODE	57747-1387	PHONE NO.	605-745-5130	H
CUSTOMER CONTACT:	EQUIPMENT	LYNX BETTELYOUN - PHONE NO. 605-288-1866		T
	PRODUCT SUPPORT	LYNX BETTELYOUN - PHONE NO. 605-288-1866		O
INDUSTRY CODE:	GOVT. - COUNTY (940)	PRINCIPAL WORK CODE		POINT OF POSSESSION AT: Pine Ridge, SD

CUSTOMER NUMBER	C62865	Sales Tax Exemption # (if applicable)	23001466000197E	CUSTOMER PO NUMBER	
PAYMENT TERMS (All terms and payments are subject to Finance Company - OAC approval)					
NET PAYMENT ON INVOICE	<input type="checkbox"/>	CASH	<input type="checkbox"/>	FINANCIAL SERVICES	<input type="checkbox"/>
				CONTRACT	<input type="checkbox"/>
				LEASE	<input type="checkbox"/>
CASH WITH ORDER		BALANCE TO FINANCE		CONTRACT INTEREST RATE	0
PAYMENT PERIOD		PAYMENT AMOUNT	0.00	NUMBER OF PAYMENTS	
				OPTIONAL BUY-OUT	\$0.00

DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED			
MAKE: CATERPILLAR	MODEL: 150JOY-BR	YEAR: 2024	NEW <input checked="" type="checkbox"/> USED <input type="checkbox"/>
STOCK NUMBER: TBA	SERIAL NUMBER: TBA	APPROX HOURS: TBA	
150 15A AWD MOTOR GRADER	JOYSTICK CONTROLS, BASIC	CAMERA, REAR VISION	
MOLDBOARD, 14' PLUS	TANK, FUEL, STANDARD	MIRRORS, OUTSIDE HEATED 24V	
COLD WEATHER PLUS PACKAGE AND LINES, STANDARD W/O ACCUMULATOR	FAN, STANDARD, AWD	GUARD, TRANSMISSION	
PRECLEANER, SY-KLONE	ARTICULATION GUARD	FENDERS, FRONT, AWD	
STARTER, ELEC. EXPLORER LED	COOLANT, 60/40, -51C (-60F)	FENDERS, REAR	
LIGHTS, ARM, FOLD DOWN	FUEL ADAPTER, 45 (1.40)	HEATER, ENGINE COOLANT, 120V	
LIGHTS, ROADING, LED	MOUNT, SNOW WING, FRAME RDY LED	CIRCLE SAVER	
CAB, PLUS (STANDARD GLASS)	LIGHTS, WORKING, PLUS, LED	LINES, RIPPER, ADDITIONAL	
CAB, PLUS (INTERIOR)	LIGHTS, LED STROBE BEACON	BASE + 5 (WM, WT, DAL, FL, RIP)	
PRODUCT LINK, CELEBRAR BLEW2	LIGHTS, SERVICE, INTERNAL	TIRES, 17.5R25 MX XSNO+ * G2 MP	
NO CAT GRADE ARO	SNOW ARRANGEMENT	RIPPER/SCARIFIER	
	HEADLIGHTS, FRONT, HIGH, LED	LIFT GROUP, MANUAL 1.5" ANSI	

TRADE-IN EQUIPMENT				SELL PRICE	
MODEL: 140H - CATERPILLAR (AA)	YEAR: 1997	SN: 022K02128	Expected SMU: 15000		\$437,809.29
VALUE: \$42,300	PAYOUT TO:	AMOUNT:	PAID BY:	EXT WARRANTY	Included
MODEL:	YEAR:	SN:	Expected SMU:	CSA	Included
VALUE:	PAYOUT TO:	AMOUNT:	PAID BY:	LESS TRADE ALLOWANCE	(\$42,300.00)
MODEL:	YEAR:	SN:	Expected SMU:	NET TRADE DIFFERENCE	\$395,509.29
VALUE:	PAYOUT TO:	AMOUNT:	PAID BY:	BALANCE DUE	\$395,509.29

ALL TRADE-INS ARE SUBJECT TO EQUIPMENT BEING IN "AS INSPECTED CONDITION" BY PURCHASER AT TIME OF DELIVERY OF REPLACEMENT MACHINE PURCHASE ABOVE.

PURCHASER HEREBY SELLS THE TRADE-IN EQUIPMENT DESCRIBED ABOVE TO THE VENDOR AND WARRANTS IT TO BE FREE AND CLEAR OF ALL CLAIMS, LIENS, MORTGAGES AND SECURITY INTEREST EXCEPT AS SHOWN ABOVE.

PURCHASER ACKNOWLEDGES THAT (A) SELLER IS NOT THE MANUFACTURER OF THE EQUIPMENT; (B) IF THE EQUIPMENT INCLUDES A MANUFACTURER'S WARRANTY, THE TERMS OF SUCH MANUFACTURER'S WARRANTY WILL BE SUBJECT TO ALL CONDITIONS AND EXCLUSIONS SET FORTH THEREIN.

UNLESS EXPRESSLY SET FORTH BELOW OR IN A SEPARATE WRITTEN AGREEMENT EXECUTED BY SELLER, PURCHASER AGREES AND ACKNOWLEDGES THAT SELLER MAKES NO WARRANTY, EITHER EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION THE IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE WITH REGARD TO THE EQUIPMENT DESCRIBED IN THIS SALES AGREEMENT.

<input checked="" type="checkbox"/> MANUFACTURER'S WARRANTY	INITIAL	<input type="checkbox"/> USED EQUIPMENT	INITIAL
Purchaser acknowledges that it has received a copy of the Manufacturer's Warranty and has read and understands said warranty.		When the equipment covered by this Sales Agreement is used equipment, PURCHASER AFFIRMS AND ACKNOWLEDGES THAT IT HAS EXAMINED THE EQUIPMENT and is buying the equipment "AS IS" and with NO OTHER REPRESENTATIONS OR WARRANTIES, unless otherwise specified in writing below.	
12 Months Standard Warranty including 12 Months Mileage.		Warranty applicable: See terms and conditions of Seller's Used Protection Plan executed by Purchaser and Seller.	
150-84 MO/7000 HR PREMIER			

CSA: NEW Cat Customer Value Agreement - National Offer 3 Years 3,000 Hours SOS and Filters

NOTES: Caterpillar Sourcewell Contract #011723-CAT / Oglala Lakota County Sourcewell Account # 201973

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ON THE REVERSE

Accepted by BUTLER MACHINERY COMPANY / NCRL LLC at Fargo, ND	PURCHASER
BY _____ DATE _____	APPROVED AND ACCEPTED ON _____
Authorized Signature	OGLALA LAKOTA COUNTY
TITLE _____	PURCHASER
SALESMAN <u>Melmer, Phil</u>	BY _____ SIGNATURE _____
BUTLER MACHINERY COMPANY / NCRL LLC	TITLE _____ BUYER



Oglala Lakota County Sheriff's Office

906 N. River Street
Hot Springs South Dakota 57747
Phone: 605-891-5819

3.2475

Date	Mileage	Gallons	License Plate	Signature
7/22/24	116480	12.4	CO11419	<i>[Signature]</i>
7/23/24	116669 116576	9.0	CO11419	<i>[Signature]</i>
7/24/24	116876	10.1	CO11419	<i>[Signature]</i>
7/25/24	117130	12.5	CO11419	<i>[Signature]</i>
7/26/24	117306	9.3	CO11419	<i>[Signature]</i>
8-1-24	526	22.1	CO12594	<i>[Signature]</i>
8-5-24	988	23.8	CO12594	<i>[Signature]</i>
8-6-24	1485	24.1	CO12594	<i>[Signature]</i>
		123.3 Gals		
		3.2475 Per Gal		
		\$400,416.75		

[Signature]



Teresa Pullen <t.pullen@frcounty.org>

July 8th Commissioner Meeting

5 messages

Teresa Pullen <Teresa.Pullen@frcounty.org>

Thu, Jun 27, 2024 at 12:55 PM

To: Edson Briggs <ebriggs15388@olc.edu>

Edson,

Would you be able to attend the next commissioner meeting July 8th at 1:30 pm here at the Courthouse? I have passed the email you sent along to the commissioners and it will be put in their packet for the commissioner meeting on the 8th.

Teresa Pullen

Treasurer for Fall River & Oglala Lakota County

906 N River St.

Hot Springs SD 57747

Phone: 605-745-5145

Fax: 605-745-3530

Edson Briggs <ebriggs15388@olc.edu>

Thu, Jun 27, 2024 at 4:12 PM

To: Teresa Pullen <Teresa.Pullen@frcounty.org>

Yes, I can be there.

[Quoted text hidden]

Teresa Pullen <Teresa.Pullen@frcounty.org>

Thu, Jun 27, 2024 at 4:28 PM

To: Edson Briggs <ebriggs15388@olc.edu>

See you then.

Teresa Pullen

Treasurer for Fall River & Oglala Lakota County

906 N River St.

Hot Springs SD 57747

Phone: 605-745-5145

Fax: 605-745-3530

[Quoted text hidden]

Edson Briggs <ebriggs15388@olc.edu>

Wed, Jul 10, 2024 at 11:33 AM

To: Teresa Pullen <Teresa.Pullen@frcounty.org>

put me on the AGENDA for the August meeting, I feel that my rights to privacy have been compromised, and i want your determinations in writing from you

[Quoted text hidden]

Teresa Pullen <Teresa.Pullen@frcounty.org>

Wed, Jul 10, 2024 at 11:52 AM

To: Edson Briggs <ebriggs15388@olc.edu>

Edson,

I have requested that the Auditor's Office put you on the agenda for the next meeting and I will have them contact you with the date and time. Are you wanting something in writing from the Commissioners on how they determined what they wanted to do regarding the past interest, or from me or from both?

Teresa Pullen
Treasurer for Fall River & Oglala Lakota County
906 N River St.
Hot Springs SD 57747
Phone: 605-745-5145

Fax: 605-745-3530

[Quoted text hidden]

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	25 REQUESTED	25 APPROVED
110.142 TREAS SALARIES	10100X4110142	74,575.26	65,395.32	60,335.28	66,768.62	63,139.00	.00		
120.142 TREAS SOCIAL SECURITY	10100X4120142	5,590.26	5,002.74	4,615.65	5,069.55	4,830.00	.00		
130.142 TREAS RETIREMENT	10100X4130142	4,384.52	3,923.72	3,620.12	3,976.12	3,789.00	.00		
140.142 WORKMANS COMP	10100X4140142	12.76	77.25	24.24	38.08	60.00	.00		
160.142 UNEMPLOYMENT	10100X4160142	.00	.00	.00	.00	.00	.00		
ACCOUNT TYPE TOTALS	41	84,562.80	74,399.03	68,595.29	75,852.37	71,818.00	.00		
220.142 PROFESSIONAL SERVICES	10100X4220142	2,136.77	733.16	913.23	1,261.05	1,200.00	336.39	28 \$1,200 ⁰⁰	
221.142 INVESTMENT FEES	10100X4221142	.00	.00	.00	.00	.00	436.90	0 ⁰⁰	
230.142 TREAS PUBLISHING	10100X4230142	.00	782.69	101.01	294.57	2,000.00	.00	\$2,000	
241.142 POSTAGE	10100X4241142	2,642.22	2,700.59	4,973.99	3,438.93	4,500.00	1,215.72	27 \$4,000	
260.142 TREAS SUPPLY	10100X4260142	3,794.45	2,924.67	2,115.07	2,944.73	2,500.00	1,001.32	40 \$2,500	
261.142 LIC PLATE SUPPLIES	10100X4261142	.00	.00	.00	.00	.00	.00		
265.142 TREASURER POSTAGE SUP	10100X4265142	.00	.00	.00	.00	.00	.00		
270.142 TREAS TRAVEL	10100X4270142	185.00	908.08	622.88	571.99	400.00	.00	\$400 ⁰⁰	
280.142 TREAS PHONE	10100X4280142	1,067.00	1,019.00	1,008.00	1,031.33	1,100.00	448.83	41 \$1,100	
290.142 TAX DEED	10100X4290142	.00	.00	2,130.00	710.00	5,000.00	.00	\$3,000 ⁰⁰	
ACCOUNT TYPE TOTALS	42	9,825.44	9,068.19	11,864.18	10,252.60	16,700.00	3,439.16	21	

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	%	25 REQUESTED	25 APPROVED
.142 TREAS EQUIP	10100X4340142	.00	699.58	1,998.92	899.50	3,000.00	770.58	26		
ACCOUNT TYPE TOTALS	43	.00	699.58	1,998.92	899.50	3,000.00	770.58	26		
FUND TOTALS	10100	94,388.24	84,166.80	82,458.39	87,004.48	91,518.00	4,209.74	5		
DEPT TOTALS	142	94,388.24	84,166.80	82,458.39	87,004.48	91,518.00	4,209.74	5		

BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS



Oglala Lakota County Sheriff's Office

906 N. River Street
Hot Springs South Dakota 57747
Phone: 605-891-5819

Proposed budget 2024/2025

Sheriff Budget:

Insurance	\$4,500.00
Sheriff Supply	\$2,500.00
Vehicle Expense	\$15,000.00
Sheriff/Deputy Phones	\$1,600.00
Sheriff/Deputy Training	\$10,000.00
Sheriff/Deputy Uniforms	\$5,000.00
Postage	\$200.00
Fuel	\$15,000.00
Total:	\$48,800.00

Jail Budget:

Prisoners Board	\$20,000.00
Inmate Expense	\$5,000.00
Lab work	\$1,500.00
Total:	\$26,500.00

Total Sheriff/Jail \$75,300.00

This is my proposed operating budget, excluding the salaries and fringe. If you have any questions you may reach me on my cell phone at 605-891-5819.

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	%	25 REQUESTED	25 APPROVED
10.211 SHERIFF SALARIES	10100X4110211	56,491.40	100,636.76	70,536.86	75,888.34	46,512.00	19,327.55	42		
20.211 SHERIFF SOCIAL SECURI	10100X4120211	4,321.60	7,698.70	5,394.99	5,805.10	3,558.00	1,478.56	42		
30.211 SHERIFF RETIREMENT	10100X4130211	4,256.32	8,050.95	5,239.25	5,848.84	3,721.00	1,042.42	28		
40.211 WORKMANS COMP	10100X4140211	1,063.47	3,631.37	1,110.36	1,935.07	1,200.00	.00			
50.211 GROUP INSURANCE	10100X4150211	.00	121.75	14.00	45.25	84.00	59.50	71		
51.211 LIFE INSURANCE	10100X4151211	765.00	656.00	315.00	578.67	.00	35.50			
60.211 UNEMPLOYMENT	10100X4160211	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	41	66,897.79	120,795.53	82,610.46	90,101.26	55,075.00	21,943.53	40		
10.211 INSURANCE	10100X4210211	2,804.72	3,920.40	4,474.83	3,733.32	4,500.00	6,338.76	141		
20.211 CONTRACT (DEPUTY)	10100X4220211	.00	.00	.00	.00	.00	.00			
60.211 SHERIFF SUPPLY	10100X4260211	1,204.03	11,711.41	1,888.64	4,934.69	2,500.00	1,055.36	42		
61.211 SHERIFF GRANT MONIES	10100X4261211	.00	.00	.00	.00	.00	.00			
63.211 4-COUNTY HIGHWAY GRW	10100X4263211	.00	.00	.00	.00	.00	.00			
65.211 SHERIFF POSTAGE SUPPL	10100X4265211	.00	.00	.00	.00	.00	.00			
70.211 CAR EXPENSE	10100X4270211	5,444.96	12,885.06	13,138.58	10,469.53	13,000.00	339.80	3		
71.211 SHERIFF FUEL	10100X4271211	141.31	.00	.00	47.10	.00	.00			

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	25 REQUESTED	25 APPROVED
172.211 HOMELAND SECURITY GRA	10100X4272211	4,701.62	1,76CR	.00	1,566.62	.00	421.56		
180.211 SHERIFF PHONE	10100X4280211	591.70	729.20	1,397.58	906.16	.00	586.08		
191.211 TRAINING	10100X4291211	.00	.00	650.00	216.67	5,000.00	.00		
193.211 SHERIFF UNIFORM ALLOW	10100X4293211	.00	.00	611.90	203.97	3,000.00	.00		
194.211 SHER-HORSE CARE	10100X4294211	.00	.00	.00	.00	.00	.00		
ACCOUNT TYPE TOTALS	42	14,888.34	29,244.31	22,161.53	22,098.06	28,000.00	8,741.56	31	
100.211 CAPITAL ASSET	10100X4300211	.00	.00	.00	.00	.00	.00		
140.211 EQUIP	10100X4340211	.00	1,895.00	5,653.35	2,516.12	20,000.00	.00		
146.211 DEPUTY ACCESSORIES	10100X4346211	.00	.00	7,997.40	2,665.80	3,000.00	1,327.62	44	
160.211 SHERIFF CAR	10100X4360211	.00	4,995.00	.00	1,665.00	.00	124,350.96		
161.211 OTHER VEH ASSETS	10100X4361211	.00	.00	.00	.00	.00	.00		
ACCOUNT TYPE TOTALS	43	.00	6,890.00	13,650.75	6,846.92	23,000.00	125,678.58	546	
FUND TOTALS	10100	81,786.13	156,929.84	118,422.74	119,046.24	106,075.00	156,363.67	147	
DEPT TOTALS	211	81,786.13	156,929.84	118,422.74	119,046.24	106,075.00	156,363.67	147	

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS



Oglala Lakota County Sheriff's Office

906 N. River Street
Hot Springs South Dakota 57747
Phone: 605-891-5819



July 2024 Monthly Report:

During the month of July 2024 I, Mark Mesteth, took over as Sheriff for Oglala Lakota County. I had six calls for service, one of which was from the Oglala Sioux Tribe Department of Public Safety Dispatch which resulted in an arrest. The subject was charged with Driving under the Influence of alcohol. He was arrested, transported to Fall River County Jail, booked in and lodged.

The remaining calls for service were civil in nature, which were handled by my office. I had one motorist assist, tribal member out of gas on Hwy 18 with his family in 105 degree temperature. I got them gas at my own expense and got them on their way.

I served 3 court papers, one in Oglala, two in Pine Ridge. The remaining court papers were not served due to nobody being home at the times of attempted service and time expiring for service.

I am continuing to organize the office paperwork and take stock of county property. Next month I will have excess property ready for auction or disposal.

Sheriff, Oglala Lakota County

A handwritten signature in black ink, appearing to read "Mark Mesteth".

6/25/24		OSGLALA SAKOTA COUNTY		3+ YEAR BUDGET WORKSHEET		VEP'S SERVICE OFFICE (S)		AS OF MAY		LPPBUDJ		PAGE 21	
ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	25 REQUESTED	25 APPROVED				
4110.165 V.S.O. SALARIES	10100X4110165	20,500.04	37,150.31	39,271.96	32,307.44	39,803.00	16,584.55	42					
4120.165 V.S.O. SOCIAL SECURITY	10100X4120165	1,568.25	2,842.00	3,004.30	2,471.52	3,045.00	1,268.72	42					
4130.165 V.S.O. RETIREMENT	10100X4130165	.00	1,659.52	2,356.32	1,351.95	2,368.00	995.05	42					
4140.165 WORKMANS CORP	10100X4140165	6.38	38.63	12.12	19.04	.00	.00						
4151.165 VSO LIFE INS	10100X4151165	.00	138.00	276.00	138.00	276.00	138.00	50					
4160.165 UNEMPLOYMENT	10100X4160165	.00	.00	.00	.00	.00	.00						
ACCOUNT TYPE TOTALS	41	22,074.67	41,868.46	44,920.70	36,287.94	45,512.00	18,986.32	42					
4240.165 VSO RENT	10100X4240165	1,200.00	1,200.00	1,100.00	1,166.67	1,200.00	.00						
4260.165 V.S.O. SUPPLY	10100X4260165	2,115.78	1,168.10	1,533.12	1,805.67	3,100.00	89.41	3					
1270.165 V.S.O. TRAVEL	10100X4270165	666.60	492.80	368.22	509.21	1,900.00	455.94	25					
1288.165 VSO PHONE	10100X4288165	137.69	.00	16.77	51.49	.00	307.10						
ACCOUNT TYPE TOTALS	42	4,120.07	3,460.90	3,018.11	3,533.03	6,200.00	852.45	14					
1340.165 VSO EQUIP	10100X4340165	.00	449.00	449.00	299.33	500.00	.00						
ACCOUNT TYPE TOTALS	43	.00	449.00	449.00	299.33	500.00	.00						
FUND TOTALS	10100	26,194.74	45,778.36	48,387.81	40,120.30	52,212.00	19,836.77	38					
DEPT TOTALS	165	26,194.74	45,778.36	48,387.81	40,120.30	52,212.00	19,836.77	38					

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

* no changes at this time

Jetlene Chthredo

ACCOUNT DESCRIPTION	GL#	3+ YEAR BUDGET WORKSHEET			23 ACTUAL	3-YEAR AVERAGE	AS OF JULY		24 YTD ACTUAL	IPBUDW REQUESTED	25 APPROVED
		21 ACTUAL	22 ACTUAL	24 BUDGET							
110.170 GIS SALARY	10100X4110170	5,300.00	3,000.00	.00	2,766.67	300.00		.00	2,000		
120.170 GIS FICA	10100X4120170	382.50	114.75	.00	165.75	.00		.00			
130.170 GIS RETIREMENT	10100X4130170	300.00	90.00	.00	130.00	.00		.00			
ACCOUNT TYPE TOTALS	41	5,982.50	3,204.75	.00	3,062.42	300.00		.00			
250.170 GIS SOFTWARE	10100X4250170	.00	.00	1,893.75	631.25	900.00		.00	900		
260.170 GIS SUPPLY	10100X4260170	.00	.00	.00	.00	300.00		.00	300		
ACCOUNT TYPE TOTALS	42	.00	.00	1,893.75	631.25	1,200.00		.00			
FUND TOTALS	10100	5,982.50	3,204.75	1,893.75	3,693.67	1,500.00		.00			
DEPT TOTALS	170	5,982.50	3,204.75	1,893.75	3,693.67	1,500.00		.00			

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

Oglala Lakota County DOE - 2025 Proposed Budget

<u>GL#</u>	<u>GL Account Name</u>	<u>Account Detail</u>	<u>Est</u>	<u>Proposed Budget</u>	<u>Est</u>	<u>Prev Yr Budget</u>
	SALARIES, INS, RET			As calculated by Auditor		
4230.16	DOE Publishing		480		480	
				480		480
4260.16	DOE Supplies	Misc. office supplies	2300		2300	
				2300		2300
4265.16	Postage Supply	Postage used as supplies	200		200	
				200		200
4270.16	Travel & Education		3090		3090	
				3090		3090
		TOTAL BUDGET		6070		6070

11-20

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	AS OF MAY 24 BUDGET	24 YTD ACTUAL	§	25 REQUESTED	25 APPROVED
4110.163 R.O.D. SALARIES	10100X4110163	43,375.26	38,795.40	42,135.28	41,435.31	44,029.00	.00			
4120.163 R.O.D. SOCIAL SECURIT	10100X4120163	3,249.36	2,967.85	3,223.35	3,146.85	3,368.00	.00			
4130.163 R.O.D. RETIREMENT	10100X4130163	2,548.52	2,507.72	2,528.12	2,528.12	2,642.00	.00			
4140.163 WORKMANS COMP	10100X4140163	12.76	77.25	24.24	38.08	45.00	.00			
4160.163 UNEMPLOYMENT	10100X4160163	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	41	49,185.90	44,348.22	47,910.99	47,148.37	50,084.00	.00			
4210.163 INSURANCE	10100X4210163	4.50	4.52	4.74	4.59	6.00	4.74	79	6.00	
4225.163 R.O.D. MICROFILM SER.	10100X4225163	.00	.00	.00	.00	100.00	.00		100.00	
4260.163 R.O.D. SUPPLIES	10100X4260163	2,200.53	1,830.47	879.66	1,636.89	1,200.00	663.51	55	1,200.00	
4261.163 XEROX SUPPLY	10100X4261163	.00	.00	.00	.00	540.00	.00		540.00	
4265.163 ROD POSTAGE SUPPLY	10100X4265163	54.40	124.40	73.86	84.22	200.00	31.52	16	200.00	
4270.163 R.O.D. TRAVEL	10100X4270163	.00	.00	483.92	161.31	400.00	100.00	25	400.00	
4280.163 ROD PHONE	10100X4280163	.00	.00	324.00	108.00	540.00	313.95	58	540.00	
ACCOUNT TYPE TOTALS	42	2,259.43	1,959.39	1,766.18	1,995.00	2,986.00	1,113.72	37	2,986.00	
4340.163 EQUIPMENT	10100X4340163	197.02	475.49	263.20	311.90	1,000.00	.00		1,000.00	
ACCOUNT TYPE TOTALS	43	197.02	475.49	263.20	311.90	1,000.00	.00		1,000.00	
FUND TOTALS	10100	51,642.35	46,783.10	49,940.37	49,455.27	54,070.00	1,113.72	2		
DEPT TOTALS	163	51,642.35	46,783.10	49,940.37	49,455.27	54,070.00	1,113.72	2		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

6/25/24	ACCOUNT DESCRIPTION	GL#	3+ YEAR BUDGET WORKSHEET			REGISTER OF DEEDS (S)		AS OF MAY		24 YTD ACTUAL	§	1PBUDW	PAGE	20
			21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL		25 REQUESTED	25 APPROVED			
	SERVICE & FEES	25000X4220163	8,264.00	3,196.27	3,704.86	5,055.04	.00	75.00		0.00				
	REPAIRS & MAINTENANCE	25000X4250163	.00	.00	.00	.00	5,000.00	7,575.00	152	5,000.00				
	SUPPLIES	25000X4260163	.00	.00	.00	.00	1,000.00	.00		0.00				
	TRAVEL AND CONFERENCE	25000X4270163	.00	.00	.00	.00	400.00	.00		400.00				
	ACCOUNT TYPE TOTALS	42	8,264.00	3,196.27	3,704.86	5,055.04	6,400.00	7,650.00	120	5,400.00				
	SOFTWARE & EQUIPMENT	25000X4340163	.00	.00	.00	.00	1,000.00	.00		0.00				
	ACCOUNT TYPE TOTALS	43	.00	.00	.00	.00	1,000.00	.00		0.00				
	FUND TOTALS	25000	8,264.00	3,196.27	3,704.86	5,055.04	7,400.00	7,650.00	103	5,400.00				
	DEPT TOTALS	163	8,264.00	3,196.27	3,704.86	5,055.04	7,400.00	7,650.00	103	5,400.00				

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	\$	25 REQUESTED	25 APPROVED
4110.213 CORONER SALARIES	10100X4110213	6,750.00	7,250.00	6,073.28	6,691.09	12,000.00	5,569.64	46	12000	
4120.213 CORONER SOCIAL SECURI	10100X4120213	516.38	554.63	428.41	499.81	918.00	376.76	41	920	
4121.213 MED. SOC. SEC	10100X4121213	.00	.00	.00	.00	.00	.00			
4130.213 CORONER RETIRE	10100X4130213	52.51	322.52	357.58	244.20	720.00	321.33	45	720	
4140.213 WORKMANS COMP	10100X4140213	20.46	23.18	26.78	23.47	120.00	.00		50	
ACCOUNT TYPE TOTALS	41	7,339.35	8,150.33	6,886.05	7,458.58	13,758.00	6,267.73	46	13,670	
4228.213 CORONER AUTOPSIES	10100X4228213	461.00	4,140.00	6,463.00	3,688.00	14,490.00	1,675.00	12		
4260.213 CORONER SUPPLY	10100X4260213	.00	708.27	.00	236.09	3,140.00	.00		200	
4261.213 BLOOD DRAW/UNATTENDED	10100X4261213	.00	.00	.00	.00	.00	.00			
4270.213 CORONER TRAVEL	10100X4270213	683.80	731.07	396.27	603.71	600.00	121.38	20	700	
ACCOUNT TYPE TOTALS	42	1,144.80	5,579.34	6,859.27	4,527.80	18,230.00	1,796.38	10		
FUND TOTALS	10100	8,484.15	13,729.67	13,745.32	11,986.38	31,988.00	8,064.11	25	2700	
DEPT TOTALS	213	8,484.15	13,729.67	13,745.32	11,986.38	31,988.00	8,064.11	25	16370	

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	ELECTIONS (S)	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	LFBUD#	25 REQUESTED	25 APPROVED
4110.120 ELECTION BOARD	10100X4110120	.00	29,213.25	.00	9,737.75	30,975.00	14,088.23			
4120.120 SOC. SECURITY	10100X4120120	.00	1,435.53	.00	478.51	1,500.00	647.07			
4130.141 ELECTION RETIREMENT	10100X4130120	.00	.00	.00	.00	.00	.00			
4140.120 WORKMANS COMP	10100X4140120	306.31	.00	581.70	296.00	350.00	.00		600	
4160.120 UNEMPLOYMENT	10100X4160120	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	41	306.31	30,648.78	581.70	10,512.26	32,825.00	14,735.30		600	
4200.120 ELECTION BD FEE	10100X4200120	.00	.00	.00	.00	.00	.00			
4210.120 INSURANCE	10100X4210120	81.18	117.41	100.78	99.79	125.00	100.79		105	
4230.120 ELECTION PUBLISHING	10100X4230120	.00	1,495.43	.00	498.48	1,500.00	588.88		0	
4240.120 ELECTION RENT	10100X4240120	.00	1,305.00	.00	435.00	1,350.00	1,845.00		0	
4251.120 HAVA EQUIPMENT MAINTA	10100X4251120	2,685.58	.00	7,398.12	3,361.23	3,650.00	.00		3650	
4252.120 UNITY ONLINE	10100X4252120	.00	.00	.00	.00	.00	.00			
4260.120 ELECTION SUPPLIES	10100X4260120	1,111.40	29,889.40	1,167.72	10,722.84	28,000.00	5,278.62		1500	
4265.120 ELECTION POSTAGE SUPP	10100X4265120	.00	.00	.00	.00	.00	.00			
4270.120 ELECTION TRAVEL-BD ME	10100X4270120	524.51	2,033.34	980.00	1,179.28	2,050.00	1,817.74		0	
427.120 ELEC WKSHIP TRAVEL	10100X4271120	.00	.00	.00	.00	400.00	.00		500	

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	ELECTIONS 23 ACTUAL	(S)	3-YEAR AVERAGE	AS OF JULY 24 BUDGET	24 YTD ACTUAL	25 REQUESTED	25 APPROVED
EARLY ELECTION EXPENSES	10100X4272120	.00	5,036.36	.00	1,678.79		5,250.00	5,580.00	0	106
4280.120 UTILITIES	10100X4280120	.00	588.80	40.04	209.61		600.00	623.86	0	104
4291.120 ELECTION TRAINING	10100X4291120	.00	.00	.00	.00		250.00	525.00		210
ACCOUNT TYPE TOTALS	42	4,402.67	40,465.74	9,686.66	18,185.02		43,175.00	16,359.89		38
4340.120 ELECTION EQUIPMENT	10100X4340120	.00	22,758.04	.00	7,586.01		6,200.00	.00	2000	
ACCOUNT TYPE TOTALS	43	.00	22,758.04	.00	7,586.01		6,200.00	.00		
FUND TOTALS	10100	4,708.98	93,872.56	10,268.36	36,283.30		82,200.00	31,095.19		38
DEPT TOTALS	120	4,708.98	93,872.56	10,268.36	36,283.30		82,200.00	31,095.19	8355	38

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	AS OF JULY 24 BUDGET	24 YTD ACTUAL	\$	25 REQUESTED	25 APPROVED
4110.141 AUDITOR SALARIES	10100X4110141	74,275.26	63,895.32	60,335.28	66,168.62	63,139.00	.00			
4120.141 AUDITORS SOCIAL SECUR	10100X4120141	5,590.26	4,887.99	4,615.65	5,031.30	4,830.00	.00			
4130.141 AUDITORS RETIREMENT	10100X4130141	4,094.52	3,833.72	1,280.00	3,066.08	2,457.00	.00			
4140.141 WORKMANS COMP	10100X4140141	12.76	77.25	24.24	38.08	60.00	.00			
4160.141 UNEMPLOYMENT	10100X4160141	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	41	83,962.80	72,694.28	66,255.17	74,304.08	70,486.00	.00			
4210.141 INSURANCE	10100X4210141	.00	.00	.00	.00	.00	.00			
4241.141 POSTAGE	10100X4241141	.00	.00	.00	.00	.00	.00			
4260.141 AUDITORS SUPPLY	10100X4260141	1,361.15	1,953.32	2,548.99	1,954.49	2,700.00	1,462.62	54	2500	
4265.141 AUDITOR POSTAGE SUPPL	10100X4265141	19.45	.00	.00	6.48	20.00	.00			
4270.141 AUDITORS TRAVEL	10100X4270141	370.00	850.25	524.50	581.58	850.00	454.58	53	900	
4280.141 AUD PHONE	10100X4280141	739.00	728.00	722.00	729.67	750.00	342.88	46	750	
4290.141 AUDITORS SALES TAX	10100X4290141	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	42	2,489.60	3,531.57	3,795.49	3,272.22	4,320.00	2,260.08	52	4450	
FUND TOTALS	10100	86,452.40	76,225.85	70,050.66	77,576.30	74,806.00	2,260.08	3		
DEPT TOTALS	141	86,452.40	76,225.85	70,050.66	77,576.30	74,806.00	2,260.08	3		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION	GL#	3+ YEAR BUDGET WORKSHEET			SOIL CONSERVATION (S)		AS OF MAY 24 BUDGET	24 YTD ACTUAL	LFBUDW	25 REQUESTED	25 APPROVED
		21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE						
1291.612 SOIL CONSERVATION ANN 10100X4291612		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100		3,000.00	
ACCOUNT TYPE TOTALS	42	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100		3,000.00	
FUND TOTALS	10100	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100		3,000.00	
DEPT TOTALS	612	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100		3,000.00	

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

Atty. Gen., Dist. 10100
Ballard's District
Conservation

ACCOUNT DESCRIPTION	GL#	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	%	25 REQUESTED	25 APPROVED
4110.151 ST ATTY SALARIES	10100X4110151	46,900.00	39,660.12	35,160.12	40,573.41	36,327.00	3,500.00	10	41,000	
4120.151 ST ATTY SOCIAL SECURI	10100X4120151	3,519.01	3,045.00	2,689.75	3,084.59	2,779.00	267.76	10	3,500	
4130.151 ST ATTY RETIREMENT	10100X4130151	2,760.00	2,379.61	2,109.61	2,416.41	2,180.00	210.00	10	2,500	
4140.151 WORKMANS COMP	10100X4140151	54.89	127.27	83.40	88.52	100.00	.00		100	
4160.151 UNEMPLOYMENT	10100X4160151	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	41	53,233.90	45,212.00	40,042.88	46,162.93	41,386.00	3,977.76	10	47,100	
DEPUTY STATES ATTORNEY	10100X4224151	.00	.00	.00	.00	.00	.00			
4226.151 SUMMER INTERN	10100X4226151	.00	.00	.00	.00	.00	.00			
4260.151 ST ATTY SUPPLY	10100X4260151	1,710.42	1,647.23	3,088.89	2,148.85	5,274.00	1,705.12	32	5,500	
4270.151 ST ATTY TRAVEL	10100X4270151	39.56	157.20	714.84	303.87	500.00	.00		750	
4280.151 ST ATTY PHONE	10100X4280151	.00	.00	.00	.00	500.00	.00		500	
VICTIM ASSISTANCE	10100X4290151	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	42	1,749.98	1,804.43	3,803.73	2,452.71	6,274.00	1,705.12	27	6,750	
FUND TOTALS	10100	54,983.88	47,016.43	43,846.61	48,615.64	47,660.00	5,682.88	12		
DEPT TOTALS	151	54,983.88	47,016.43	43,846.61	48,615.64	47,660.00	5,682.88	12	53,850	

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

FINAL TOTALS 54,983.88 47,016.43 43,846.61 48,615.64 47,660.00 5,682.88