

Appendix D2: Means of Finance

(PROVISIONAL) BUDGET FOR GLALA LAKOTA COUNTY, SD For the Year January 1, 2026 through December 31, 2026

Governmental Funds					
	General Fund	County Road and Bridge Fund	Fire Fund	Dom Abuse Fund	M & P Fund
Cash Balance Applied	451,879	179,310	(501)	(30)	5,700
311 Current Property Tax Levy	355,314		6,697		
Less 25% to Cities	(15)				
312/319 - Other Taxes	9,240		120		
NET TOTAL TAXES	364,539	-	6,817	-	-
320 Licenses & Permits	420	948,000			30
330 Intergovernmental Revenue	96,600	500			
340 Charges for Goods & Services	43,305				4,200
350 Fines & Forfeits	300				
360 Miscellaneous Revenue	30,000	325			
370 Other Financing Sources					
TOTAL OTHER REVENUES	170,625	948,825	-		30
SUBTOTAL (Cash + Taxes + Other Rev)	987,043	1,187,511	6,316	-	9,900
Less 5% (SDCL 7-21-18)	49,352		316		
NET MEANS OF FINANCE	937,691	1,128,135	6,000	-	9,900
TOTAL APPROPRIATIONS	937,691	1,128,135	6,000	-	9,900

Appendix D2: Means of Finance

(PROVISIONAL) BUDGET FOR OGLALA LAKOTA COUNTY, SD For the Year January 1, 2026 through December 31, 2026

	General Fund	County Road and Bridge Fund	Fire Fund	Dom Abuse Fund	M & P Fund
Cash Balance Applied	353,175	119,934	(1,133)	(30)	5,700
311 Current Property Tax Levy	355,314		6,697		
Less 25% to Cities	(15)				
312/319 - Other Taxes	9,240		120		
NET TOTAL TAXES	364,539	-	6,817	-	-
320 Licenses & Permits	420			30	
330 Intergovernmental Revenue	96,600	948,000			
340 Charges for Goods & Services	43,305	500		-	4,200
350 Fines & Forfeits	300				
360 Miscellaneous Revenue	30,000	325			
370 Other Financing Sources					
TOTAL OTHER REVENUES	170,625	948,825	-	30	4,200
SUBTOTAL (Cash + Taxes + Other Rev)	888,339	1,068,759	5,684	-	9,900
Less 5% (SDCL 7-21-18)	(49,352)	(59,376)	(316)		
NET MEANS OF FINANCE	937,691	1,128,135	6,000	-	9,900
TOTAL APPROPRIATIONS	937,691	1,128,135	6,000	-	9,900

2026 Provisional Budget compared to 2025 Budget-OL CO

		September-25				8/14/2025	9/11/2025
		2025 Budget	Expenses	Percentage	26 Requested	Increase or Decrease	Commissioners Review
							Commissioners Review
General Fund (10100)							Commissioners Review
							NO CHANGES
							MADE
111 Commissioners		\$82,880.00	\$50,732.78	61%	\$87,560.00	\$4,680.00	\$87,560.00
112 Contingency		\$50,000.00	\$875.62	2%	\$50,000.00	\$0.00	\$50,000.00
120 Elections		\$8,355.00	\$5,377.55	64%	\$66,450.00	\$58,095.00	\$66,450.00
130 Judicial System		\$200.00	\$14.70	7%	\$200.00	\$0.00	\$200.00
141 Auditor		\$78,462.00	\$2,018.54	3%	\$81,474.00	\$3,012.00	\$81,474.00
142 Treasurer		\$114,186.00	\$5,155.77	5%	\$115,457.00	\$1,271.00	\$115,457.00
151 States Atty		\$100,950.00	\$6,030.34	6%	\$50,235.00	-\$50,715.00	\$50,235.00
153 Crt Appt'd Attorney		\$5,500.00	\$6,662.32	121%	\$9,000.00	\$3,500.00	\$9,000.00
162 Dir of Equal		\$49,560.00	\$2,445.78	5%	\$52,432.00	\$2,872.00	\$52,432.00
163 Reg of Deeds		\$55,576.00	\$1,063.51	2%	\$58,234.00	\$2,658.00	\$58,234.00
165 Vet Svc Officer		\$53,617.00	\$33,510.34	62%	\$64,054.00	\$10,437.00	\$64,054.00
166 Predator Animal		\$2,520.00	\$1,260.03	50%	\$2,521.00	\$1.00	\$2,521.00
170 GIS		\$3,200.00	\$0.00	0%	\$3,200.00	\$0.00	\$3,200.00
171 Information Technology		\$26,711.00	\$15,017.69	56%	\$26,750.00	\$39.00	\$26,750.00
211 Sheriff		\$117,029.00	\$102,818.34	88%	\$206,843.00	\$89,814.00	\$206,843.00
212 Jail		\$26,500.00	\$7,110.36	27%	\$26,500.00	\$0.00	\$26,500.00
213 Coroner		\$30,370.00	\$9,098.65	30%	\$41,181.00	\$10,811.00	\$41,181.00
222 Emergency Management		\$3,765.00	\$0.00	0%	\$4,000.00	\$235.00	\$4,000.00
411 Care of Poor		\$500.00	\$0.00	0%	\$500.00	\$0.00	\$500.00
441 Mentally ill		\$0.00	\$960.00	0%	\$1,500.00	\$1,500.00	\$1,500.00
444 Mental Health Center		\$8,500.00	\$8,500.00	100%	\$8,500.00	\$0.00	\$8,500.00
445 Mental Health Board		\$1,000.00	\$3,539.80	354%	\$2,000.00	\$1,000.00	\$2,000.00
612 Soil Conservation		\$3,000.00	\$3,000.00	100%	\$3,000.00	\$0.00	\$3,000.00
615 Weed Control		\$1,100.00	\$1,253.32	114%	\$1,100.00	\$0.00	\$1,100.00
911 Transfers Out - Em Mgt		\$3,765.00	\$0.00	0%	\$4,000.00	\$235.00	\$4,000.00
Total Gen Government		\$827,246.00	\$266,445.44	32%	\$966,691.00	\$139,445.00	\$966,691.00
Special Funds							
163 M & P 22500 Fund		\$5,400.00	\$6,110.00	113%	\$9,900.00	\$4,500.00	\$9,900.00
221 Fire Protection		\$6,075.00	\$0.00	0%	\$6,000.00	-\$75.00	\$6,000.00
311 Hwy, Roads, & Bridges		\$1,052,330.00	\$863,615.24	82%	\$1,128,135.00	\$75,805.00	\$1,128,135.00
Total Other		\$1,063,805.00	\$869,725.24	82%	\$1,144,035.00	\$80,230.00	\$1,144,035.00
Total Budget		\$1,891,051.00	\$1,136,170.68	60%	\$2,110,726.00	\$219,675.00	\$2,110,726.00

Appendix D4: Adopted Budget Levies & Resolution

ANNUAL BUDGET FOR OGLALA LAKOTA COUNTY, SD
For the Year January 1, 2025 to December 31, 2025

Tax Levy in

RESOLUTION

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes	355,314.00	4.771
(10-12-9)		
Library		
LIMITED LEVY (10-12-21) -		
SUB TOTAL		
OUTSIDE LIMITED LEVY:	355,314.00	4.771
County Snow Removal Fund		
(34-5-2)		
County Road and Bridge		
(10-12-13)		
Courthouse, Jail, etc., Bldg.		
(7-25-1)		
Bond Interest Sinking		
(7-24-18)		
Aq Building		
(7-27-1)		
UNLIMITED LEVY - SUB TOTAL	-	
LIMITED AND UNLIMITED		
LEVY - SUB-TOTAL	355,314.00	4.771
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76)		
(31-12-27)		
Fire Protection (34-31-3)	6,697.00	0.090
TOTAL TAXES LEVIED BY COUNTY	362,011.00	4.861

ADOPTION OF ANNUAL BUDGET FOR OGLALA LAKOTA
County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR OGLALA LAKOTA County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2026 and ending December 31, 2026 and the same is hereby approved and adopted by the Board of County Commissioners of Oglala Lakota County, South Dakota, this 11th day of September, 2025.

The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Oglala Lakota, County, South Dakota. The accompanying taxes are levied by Oglala Lakota County for the year January 1, 2026 through December 31, 2026.

BOARD OF COUNTY COMMISSIONERS OF
Oglala Lakota County, South Dakota

Anna Takes the Shield (Dubray), Vice-Chairwoman

Allyssa Comer, Chairwoman

Art Hopkins, Commissioner

Ramon Bear Runner, Commissioner

Wendell Yellow Bull, Commissioner

* These Amounts include the 25% to be distributed to cities.

ATTEST Sue Ganje Auditor

As of 09/11/2025 these levies are not approved by the Department of Revenue